2016-2017

Expenditure:	Annual Budget	As at 23.5.16
Bus	0.00	624.00
Grass Cutting	4,850.00	631.20
General Maintenance	1,050.00	0.00
Tree Maintenance	1,000.00	0.00
Clerk Salary & Training	1,675.00	0.00
Skip Hire	1,000.00	0.00
Audits	475.00	55.00
Insurance	320.00	0.00
General Administration	200.00	0.00
Gifts/Donations	50.00	0.00
Playing Field	100.00	0.00
Wildlife Garden	800.00	200.00
Hall Hire	50.00	10.00
Data Protection	40.00	0.00
Internet connection	300.00	47.88
QE2 Birthday celebration	500.00	0.00
Bollards	500.00	0.00
Grants (from brought forward)	0.00	3,260.48
Miscellaneous	100.00	113.81
Total Expenditure:	**12,910.00**	**4,942.37**
Income:		
Bank Interest	15.00	0.00
Rural Transport	0.00	3,000.00
Grants	0.00	0.00
HBC Concurrent	6,818.00	6,818.00
Precept	8,288.00	8,288.00
Way Leaves	60.00	0.00
Miscellaneous	0.00	30.00
VAT Refund	1,580.00	0.00
	16,761.00	**18,136.00**
Balance	**3,851.00**	**13,193.63**
Grants B/F	***A4A:***	*929.27*
	VA:	*1,283.40*
	TF:	*1,457.00*